



## Iowa Department of Revenue

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June 22, 2015

**TO:** David Roederer, Director, Department of Management  
Holly Lyons, Division Director, Legislative Services Agency

**FR:** Jessica Holmes, Chief Operating Officer, Department of Revenue

**RE:** Department of Revenue Carry-Over Expenditures

The Department of Revenue carried-over \$272,449.66 from Fiscal Year 14. The following is the expenditure breakdown of the carry over funds:

\$228,681.92	IT project through OCIO: IDR Property Tax Reform
\$20,047.02	IT project through OCIO: IDR Property Tax SAS Visual Analytics
\$23,720.72	IT project through OCIO: IDR Ag Land Credit
<u>\$272,449.66</u>	

For follow up questions, please contact Jessica Holmes at (515) 281-4908 or [Jessica.Holmes@iowa.gov](mailto:Jessica.Holmes@iowa.gov)